

2014 ANNUAL REPORT

WARREN & MEADOW LEA

UNITED CHURCHES



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Minister's report – 2014

Rev Robert Humble

The winter of 2014 was the coldest one on record since 1898! We certainly experienced its effects in Warren and Meadow Lea, with 4 Sunday services and Ash Wednesday being cancelled due to winter storms. However, when the winter snows receded, we made real headway in church programming and outreach.

For the first time in many years, we were able to mount a successful Vacation Bible School. 17 children experienced a day of "Walking with Jesus", and left at the end of the program with a prayer shawl of their very own, decorated with symbols they had created in their class. This was an enormous achievement. My thanks to the teachers and helpers who gave their time and energy so freely to the children.

We were also able to begin seasonal worship services in Lions Manor, Stonewall, offering services on Palm Sunday, and early Advent. Communion was served on both occasions; and these events were well attended. Our Fellowship Committee hosted a wonderful tea after each service; and attendees lingered for warm conversation.

Our digital notice board at Warren was installed by the Property Committee and put into service. The sign provides another means to communicate our service times and locations on the pastoral charge – as well as accurately indicating just how cold it is. That surely constitutes a community service!

The prayer shawl ministry, begun many years ago, continues to be meaningful. All those who received prayer shawls during our visits to homes and hospitals were very appreciative. So far, we have not given a prayer shawl to the same person who produced it! This is nothing short of a miracle.

Both of our churches continued their solid and consistent support of the Mission and Service fund. In addition to our M and S givings, our contributions to the Interlake Food Bank, Nova House, the Christmas Cheer Board, and local emergencies, conveyed that "mission begins at home". Thank you for your open generosity toward others.

With regard to ministry that can be measured by statistics, I presided at 1 baptisms, 1 wedding, and 5 funerals. Care was given to planning our services of Communion, so that they alternated regularly between our two churches. My thanks to the Worship Committee, who helped plan this work.

After much discussion, Heather and I have made the decision to move closer to her parents in Ontario. I expect that our last service together will be in mid-June 2015. This decision has been difficult for us. We will hold you all in our hearts, and prayers.

With great respect and deep affection,

Robert.

Worship Report

Worship committee members: Rev, Robert Humble, Barb Riddell, Judith Hamilton, Eileen Smith, Wendy o'Neill, Sandra Keen, Lori Anne Lobb, Judy Baldwin, Pat Hogg (chair), and quite often Heather Bell would join us.

It's been a good year and we have thrived under Robert's leadership. We had quarterly meetings in which were planned, with Robert, the services for each Sunday. We coordinated and assisted in eight communion services including a Presbytery meeting at Warren, The Picnic in the Park and two at Lions Manor. New this year, we changed the World Day of Prayer to an evening to accommodate men, women and families. This year was prepared by Christians in Egypt, and more than 170 countries around the world pray together in solidarity on that day. A Thanksgiving Graduation service was held in June, with a young cancer survivor as guest speaker.

We took two Sunday services when Robert was away. We had "Second Chance" come and sing out of More Voices to familiarize us with those songs and The Quarry Choristers came and shared an evening of song with us to a packed Church.

We try to keep on top of the changing of the seasonal clothes and decorations as well as any special services of Thanksgiving or Christmas. We are responsible for Sunday morning greeters and we thank all of you for offering to take a turn in helping out.

Unfortunately our Sunday School is struggling. We must continue to hope and pray that this will change and always work toward, and be open to new ideas on how we can improve attendance. A big thank you to Robert and the committee for your willingness and time in helping with the worship of our Church.

God Bless. Pat Hogg

Warren Council Report

Another year has passed and our church seems to be very much alive and going strong.

I'd like to take this time to thank all the groups for their help in putting on events and to the entire congregation for their support. Thankfully we made it through the year without any catastrophes. The water main break by the church Christmas Eve could have been a lot worse if it had happened during the night. Luckily our dedicated caretaker came in the late afternoon to make sure the church was ready for the Christmas Eve service and saw the water coming up by the sign and called for help. Thank you Ruth, for your diligence.

Robert has been a blessing to our churches and brought excitement back in Sunday services. Unfortunately due to family health issues Robert and Heather are leaving us and moving back to Ontario to be closer to Heather's parents. I will hate to see them leave and miss them very much but wish them well and all the best in the future.

Linda MacMillan
Council Chair

M & P Report 2014

Both our churches have had Stimulating and blessed year.

Our Minister, Robert has been providing us with thought provoking and interesting sermons. Even to Xmas Eve waterline break. The services have energy and lots of laughter. The joint services continue to work well, with more people in the pews at both churches.

Again it has been a quiet year for the M & P committee; everything seems to be running smoothly. Edith Macmillan has been doing a great job as secretary. Between them; Edith and Robert make sure things run smoothly. Again we thank all committee members for your faithful work for our charge.

Please contact any of the M & P committee if you have any comments or concerns.

Laura Johnson Sandra Keen
Loralee Proctor , Wendy Ungar
Les Kelly

Respectfully submitted by:

Les Kelly, Chair M & P

Warren Council 2013

Name	Title	Phone #	email address
Val Debeuckelaere	Treasurer P.C.	204-467-5020 (w) 204-322-5498 (h)	veldine@mts.net
Betty Kelly	Chair ML	204-856-9733 (w)	betty@the-kellys.ca
Linda MacMillan	Chair Warren	204-322-5385	twomacs@mts.net
Lynne Lasuik	Secretary	204-322-5164	llasuik@mymts.net
Margaret Munroe	Alternate	204-322-5341	msmunroe36@gmail.com
Faye Mason	Treasurer	204-322-5109	rayfaye@mts.net
Pat Hogg	Worship	204-322-5617	pathogg@mts.net
Ed Debeuckelaere	Property	204-322-5498	veldine@mts.net
Barb Fairlie	Fellowship	204-383-5868	fairlie1@mts.net
David Fairlie	Finance	204-383-5868	fairlie1@mts.net
Laura Johnson	M & P	204-779-7791 (w) 204-383-5017 (h)	laura@empire-machinery.com kjohn@mts.net
Wendy Unger		204-467-8889	w_e_unger@hotmail.com
Loralee Proctor		204-383-5017	leproctr@mts.net
Rev. Robert Humble		204-480-7487 (h) 204-461-2722	rev.robert.humble@gmail.com

Fellowship Report-2014

The fellowship committee members are: Barb Fairlie-chairperson, Vel Debeuckelaere, Eileen Smith, Faye Mason, and two new members were added to this group, Sharon Kapchinsky, and Shirley King.

The Coffee Fellowship Sundays have continued to allow a great opportunity for people from both the Warren and Meadow Lea Churches to visit over a cup of coffee and a cookie following the service. The lunches have been provided by both congregations and have continued to alternate on a monthly basis. The committee also organized the outdoor BBQ service at Warren Park on September 7th and the Living Nativity on December 7th.

Something new on our agenda was the two church services held in the multi- purpose room at Lion's Manor in Stonewall on Palm Sunday, April 6th and the first Sunday of Advent, November 30th. Those in attendance reported a most enjoyable afternoon and all the desserts were very much appreciated.

A bigger undertaking and new project again was providing the morning coffee break and lunch for the Selkirk Presbytery meeting held in Davidson Hall on Saturday, April 26th. The Warren ladies prepared the food in the morning while the Meadow Lea ladies assisted with the clean-up in the afternoon.

Observer subscriptions were sent away last March and 4 new subscribers were added to the list.

The Lenten and Advent calendars were once again made by Faye and the proceeds from these were sent to M&S.

A total of 28 sympathy and 25 get well cards were sent out in 2014. Thanks to Eileen Smith for continuing to act as the 'community friendship' representative.

On Palm Sunday, a total of 34 trays of dainties were put together and delivered to the many sick, bereaved, shut-in, or senior residents of Warren, Meadow Lea and Stonewall.

Margaret Riddell, author of "Wolf River", and a former resident of Warren, was our guest speaker at our Spring Potluck Supper held on Wed. May 7th. As usual, the potluck meal was so delicious and all in attendance reported having a most enjoyable evening.

About 28 prayer shawls were delivered this past year. Included in this total were the prayer shawls received by all the children in attendance at Vacation Bible School in July.

The Mitten Tree was heavily adorned again this past December with numerous knitted mittens, gloves, toques, scarves, and slippers. These items were greatly appreciated by the Stonewall and District Cheer Board. A special thank you goes to Faye Mason for once again organizing this activity.

The church again looked very radiant on Christmas Eve as 21 poinsettias, purchased in memory of loved ones, decorated the sanctuary. Nine plants were designated to be delivered to community members.

Thank you to the dedicated members of the fellowship committee and all the church members of Warren and Meadow Lea who have assisted this past year by offering continued support for our many endeavors. Your ongoing work of knitting, baking, delivering, and visiting has been so much appreciated.

Respectfully submitted,
Barb Fairlie

Warren United Church Property Committee Report 2014

A minimal number of projects were undertaken in 2014. The washrooms were upgraded with new sinks and cabinets, new toilets, new handrails and new towel dispensers. Painting in the bathrooms, hallway, and storage area was done to brighten the rooms up. A new and lighter trap door was built and installed. Other small repairs and maintenance are always ongoing and were carried out as needed.

Through the memorial funds a new digital sign was installed by adding extensions to the existing sign framework and wiring for power and the computer so changes can be made from the office. The equipment was up and running in late fall.

Christmas Eve brought excitement as a water main on the street sprung a gusher and water ran into the basement. The sump pumps installed three years ago worked well and damage was minimal; just a little cleanup was needed. The insurance company finally came through and a new roof will be installed early in the new year. Insulation which is badly needed will be added in the sanctuary and part of Davidson Hall. This should bring our heating costs down. Repairs to the ceiling will also be done at the same time.

With your continued support we will achieve our goals of presenting an inviting and comfortable building to meet and worship in.

As always any ideas and suggestions are welcome.

Your Property Committee
Tom and Barb Riddell
Barry and Judy Baldwin
Ed Debeuckelaere (chair)

Finance Report-2014

After looking through the financial statement that Faye has submitted for the Annual report, Warren United Church appears to be in a rather sound financial position. This is possible because of the commitment and support of the congregation and community.

I would like to say a special “Thank You” to everyone who supported Warren United Church with monetary givings or donations of time or talent to make every undertaking a successful and worthwhile endeavor. Thank you.

Fundraising is a very important part of most organizations that need funds but have no marketable assets. The four main fundraisers held this past year were: Quiz Nite, Garage Sale (hot dogs), the Fall Supper, and Fashion Show. All four events were very successful because of the time given and talents of our church members who gave of themselves and supported our cause.

We have added an electronic sign to the front of the church to better announce the events of the church. The funds for the sign were taken from the Memorial Fund. We had quite a large amount of money in this account which cannot be used for day to day expenses. This money can only be used for special projects that are designed to enhance our church environment. I thank the people that make donations in memory of friends or family and I hope that we honor their memory with our special projects, as that is definitely our intentions.

In closing, I must point out that we cannot be complacent and must continue to fundraise to support our church and its participation in a better world.

Respectfully submitted,

David Fairlie

Chair of Finance

Committee members: Faye Mason, Debbie Buchanan, Doris Hunter

Warren United Church Financial Statement

January 1, 2014 to December 31, 2014

Income		Expenses	
Offerings	23,678.65	Allocation	33,029.60
M & S Contributions	2,779.04	M & S Allocation	2,786.93
General Revenue	1,282.64	Fund-raising	6,425.87
Fund-raising	18,541.62	Property	11,285.48
Fall Canvass	5,765.00	Finance	1,394.08
Memorial Donations	920.00	Fellowship	267.50
Interest Income	423.91	Memorial Projects	3,286.47
Rental Income	1,130.00	Subscriptions	51.43
100 th Anniversary	50.00	Sunday School	2.64
		Worship	289.32
Total Income	54,570.86	Total Expenses	58,819.32

Bank Balances as of December 31, 2014

CIBC – Chequing	33,705.75
CIBC – Memorium	5,681.00
CIBC – GIC	26,425.91
Sunova – Savings	19,450.91
Sunova – Share	5.00
Sunova Surplus Share	1.11
Outstanding Deposits Dec 31/14	800.00
Outstanding Cheques Dec 31/14	298.00
Overpayment to M&S	7.89

Prepared and submitted by

Faye Mason

Warren United Church

Income and Expenses Details 2014

Income

Offerings	23,678.65	Includes non envelope, envelope and PAR
M & S	2,779.04	Includes envelope, PAR, advent, lent and Suddan Relief
General Revenue		
Donation	593.89	
100 th Anniversary	50.00	DVDs & history books
Grants and Rebate	99.00	
Fundraising		
Fall Supper	11,507.65	Includes bake sale
Other Fundraising	7,033.97	Garage sale, quiz nite, fashion show, dinner
Fall Canvass	5,765.00	
Memorial Donations	920.00	
Interest Income	423.91	
Rental Income	1,130.00	
Other	589.75	

Expenses

Allocation	33,029.60	Payments to Pastoral Charge
M & S	2,786.93	M & S contributions made for 2014
Finance	1,394.08	Includes postage courier, Bursaries, Fall Canvas and supplies)
Fall Supper	3,696.11	
Other Fundraisers	2,729.76	
Property		
Maintenance	346.75	
Caretaking	2,100.00	
Caretaking Supplies	187.97	
Gas – Equal Payment Plan	38.07	
Gas – Actual Usage	1,352.29	
Hydro – Equal Payment Plan	61.38	
Hydro – Actual Usage	1,209.78	
Insurance	2,431.04	
Pest Control	283.38	
Renovations	2,275.17	
Snow Cleaning	175.00	
Taxes	98.57	
Water	638.80	
Other	87.28	
Total Property	11,285.48	
Fellowship	267.50	
Worship	289.32	supplies for worship
Subscriptions	51.43	UC directory & Observer
Sunday School	2.64	
Memorial Project	3,286.47	

Comparison Report

Warren United Church				
Income and Expense Comparison Report				
Income	Actual	Budget	2013	
Weekly Offering/Fall Canvass/PAR	\$23,678.65	\$30,000.00	\$29,495.95	
Mission and Service Contributions	\$2,779.04	\$3,100.00	\$2,993.21	
Finance-Fundraising	\$24,306.62	\$13,500.00	\$23,244.59	
Fall Supper and Bake Sale	\$11,507.65		\$10,166.75	
Fundraisers	\$7,033.97		\$4,132.84	
Fall Canvas	\$5,765.00		\$8,945.00	
General Revenue	\$1,282.64		\$283.53	
Rentals	\$1,130.00	\$500.00	\$740.00	
Memorial Donations	\$920.00		\$175.00	
Interest Income	\$423.91		\$428.51	
100th Anniversary	\$50.00		\$4,463.20	
Sunday School		\$400.00		
GIC		\$1,350.00		
Total	\$54,570.86	\$48,850.00	\$61,823.99	

**Warren United Church
Income and Expense Comparison Report**

Expenses	Actual	Budget	2013
Allocation	\$33,029.60	\$32,000.00	\$30,976.50
Mission and Service	\$2,786.93	\$3,100.00	\$2,993.21
Finance - Fund Raising	\$7,819.95	\$5,000.00	\$6,795.29
Fall supper	\$3,696.11		\$3,533.71
Fundraisers	\$2,729.76		\$1,986.63
General Expenses	\$1,394.08		\$1,274.95
100th Anniversary			\$3,734.99
Fellowship	\$267.50	\$200.00	\$201.96
Worship	\$289.32	\$200.00	\$196.40
Presbytery		\$150.00	\$0.00
Sunday School	\$2.64	\$200.00	\$399.56
Property	\$11,285.48	\$8,000.00	\$9,192.13
Maintenance	\$346.75		\$1,268.40
Care-taking Supplies	\$187.97		\$49.84
Care-taking	\$2,100.00		\$2,175.00
Pest Control	\$283.38		\$322.10
Gas	\$1,390.36		\$1,010.62
Hydro	\$1,271.16		\$1,038.48
Insurance	\$2,431.04		\$2,512.31
Kitchen			\$12.97
Misc	\$87.28		
Renovations	\$2,275.17		
Taxes	\$98.57		\$99.21
Water	\$638.80		\$703.20
Memorial Projects	\$3,286.47		\$1,234.96
Subscriptions	\$51.43		\$31.43
Total	\$58,819.32	\$48,850.00	\$55,756.43

Meadow Lea Presbytery Report

Presbytery met 4 times in 2014, as well as Conference. I was able to attend 2 of the presbytery meetings, and Conference. The first meeting was on the 22nd of February. Bad weather turned us around as Betty and I tried to get to Stoney Mountain that day. We made a valiant effort, but a few miles east of Meadow Lea we decided it would be better to go home.

The second meeting was at Warren on the 26th of April. I sent my regrets as I had other commitments that day. I gather from the minutes that they discussed the Comprehensive Review document. "Fishing on the Other Side". The United Church of Canada is facing great changes. It is facing major financial constraints and can no longer do things the way it has. Fishing on the Other Side is an introductory document that is to get people thinking about how we are to be the church in the future. This is a multistep process with the goal being to come to some decisions at General Council this summer.

This year's Conference felt like a big family reunion. Perhaps that is because this is my 7th conference, or perhaps it was because there were no contentious issues or debates where a lot of parliamentary procedure was needed. Perhaps it was because it was in a rural community where we were royally welcomed. All the meals were really good and some included entertainment. The family reunion feeling started as soon as we got there. I usually assist with registration for Selkirk presbytery folk. I was looking after our presbytery, and next to me was the Cambrian rep. I realized after the president of Conference came and talked to him that he was Eric Matheson. I put two and two together and commented that his Dad and mine had grown up together as kids, and that I knew his brother Bill. We spent a lot of time talking about the farm and families.

We spent a lot of time worshiping, which was really nice. The worships were based around experiences of the Greenbelt Faith and Arts Festival held each August in England. Friday morning worship was based on the music of U2. It was enlightening.

The music this year was provided by a group of local musicians which included a young lad of 13 who plays 7 instruments, and really enjoys music. On Friday night he and two others entertained us with some old time music. He played the guitar on some as he accompanied a fiddle player and pianist. He played the fiddle on several and even played on two fiddles at once. One tucked under his chin and the other resting against his chest as he fingered the notes on the second and played the open strings on the upper. He is not as polished as he will be in a few years, but he is sure gifted and is willing to share his gifts. I made a point of thanking him. On Saturday lunch we were treated to a performance of the Ukrainian Dancers from Swan River. The whole troop came, right from very little to senior high or older. They put on quite a show and we were almost late getting the afternoon's meeting started.

Our theme speaker, Bruce Reyes Chow, former moderator of the Presbyterian Church U.S.A. addressed the court around 3 main areas:

- Session 1 – Friday morning: "Social Media, Ministry, and Digital Renovation"
- Session 2 – Friday evening: "Race, Diversity and Conversations That Matter"

· Session 3 – Saturday morning: “Young Adult and Denominational Change”

We spent 2 one hour sessions looking at the recommendations of the Comprehensive review Task Group. I sensed a lot of concern and angst about this topic. General Council in August will have its hands full trying to come to the best decisions.

Perhaps as a sign of things to come Joey Dearborn (a young lay person from Agassiz Presbytery) was elected president elect for our Conference.

The third presbytery meeting was held on September 27th at Netly Community Center. As a mixer at the start of the meeting we were asked to bring a coffee cup from home that we didn't mind giving to someone else. We were invited to give it to someone else and tell them a story about the cup. They could then give it to someone else if they wanted and could repeat the story or make up a different one. It was a good way to get to know the new people. The theme time was used to share what each committee of presbytery does and to encourage people to become involved. Betty Kelly was installed as Chair of Presbytery and there were 6 from our Pastoral Charge to share in that.

The last presbytery meeting was held November 22nd at Little Britain. The theme speaker was Kathryn Hofley, Financial Development Officer of the United Church of Canada. Her presentation was titled “Where Do We Go From Here?” and is intended to help congregation consider how we use our gifts which have been given to us. . Some of her points of interest reminded us:

people give to people and not to budgets

new tools are available to help energize discussions regarding finances

there is no quick fix – the process is continuous and takes work

we need to be willing to talk about money

see giving as part of one's lifestyle – response to one's faith

through the last number of decades there have been many shifts and challenges

in 1939 70% of our people went to church on a regular basis and by 2009 this has shifted to 20% and the regular basis is once or twice a month.

The base question we all struggle with is “Why should we give to YOU? Which is a powerful question when we live in a world where more and more charities are out there looking for donations. After lunch the business of presbytery was taken care of and we adjourned before 4:00 o'clock.

Of course there are always reports to be heard and business to be taken care of, but on the whole presbytery and conference are invigorating.

Thanks for giving me the opportunity to be your representative.

Jim Warburton

Meadow Lea United Church Chairperson's Report 2014

Hello and Greetings everyone: YES, it is almost the end of January and time for annual reports once again. It's jaded and said way too often – but where does the time go? Last week at worship, while reminding people to submit their reports soon – we joked about recycling last year's reports. I actually did go back and read it. Even though it's too easy to simply reuse it, there are some important points that need to be said again. Annual reports should do several things: recognize the contributions that people have made, summarize where we are at now, and start us thinking about where we want our local church to be going in the next year or two.

It is important to remind ourselves again that it has been a good year and that our church community is active and healthy. Our worship services and special events provide us rich opportunities for relevant, meaningful worship, for community building and fun! As well as recording it here, we must all remember regularly throughout the year to thank each and every one of the people who are responsible for the small and not-so-small activities that keep everything flowing along smoothly. I was going to list everyone again who we need to thank – but was afraid I'd miss someone. I also realized that each person involved with Meadow Lea in any way brings their own unique gifts to our community, and deserves to be acknowledged. So whether you are the person who sets up communion, or clears the driveway, or drops off the bulletins, or turns on the heat, or plants the flowers, or sets up the Christmas decorations, or plays the organ, or says Hi to your neighbour on Sunday morning, or sits quietly in your pew ... for any and all of these activities, and more –we offer you a sincere and collective thank you. I hope we take time some Sunday soon to name all the things we have done this past year that were meaningful? Things that made you feel glad that you'd come to church? things that were fun?

As we think about our hopes and dreams for Meadow Lea United Church in 2015, and even 2016 and 2017 (remember how fast time flies), I was recently reminded of the words in our New Creed: "*We believe in God: who has created and is creating*". As I think about what these lines in the Creed are saying to me and I read that God is continuing "*to work in us and others by the Spirit*" I wonder if that means we are being asked to keep our church the way it has always been. Or to work to help make it relevant and meaningful for 2015 – in Meadow Lea, in Warren – in rural Manitoba. I wonder what that looks like? I wonder what we might create new? We talked at worship this morning about what we could do with \$9000.00 besides buy a Super Bowl ticket. We had good ideas, but that is where the conversation stopped. I hope we continue to ask ourselves those questions. I hope we start asking what might we do to actually make it so. What is it that makes Meadow Lea United Church relevant and meaningful? How can we live up to God's call for us to be doing a new thing?

We know some things will be very different in the coming year. With the news that Robert and Heather are moving to Ontario it is obvious that it will be a year of change and transition. May we go through our last months together with joy and energy. As we turn to face the future, to wish them well, and then to take one more step along the world that is Meadow Lea United Church, may we do so with care, with love and with grace. Also let us remember the ever so important last lines from our Creed:

God is with us: we are not alone. Thanks be to God.

Respectfully submitted by: Betty Kelly and Sandra Keen, Co-chair

MEADOW LEA UNITED CHURCH FINANCIAL STATEMENT 2014

INCOME		EXPENSES	
Starting Balance	\$38,952.25	Warren/Meadow Lea Charge	\$17,166.00
M & S	1,122.00	Presbytery Payment	617.40
Church Collection	8,121.38	Conference Registration	150.00
Annual Canvass & PAR	8,655.98	Hydro	876.63
Fundraising	1,985.82	Insurance	812.16
Blessing Box (Sudan)	83.91	M & S South Sudan	193.91
Blessing Box	46.05	M & S	1,058.05
Interest	107.96	Stamps & Misc.	154.13
		Organist	1,000.00
		Scholarships	200.00
		Yard Maintenance	600.00
		Repairs	141.25
		Interlake Food Bank	100.00
		Nova House	100.00
		Local M & S	143.00
		Service Charges	12.75
TOTAL	\$59,075.35	TOTAL	\$23,325.28

INCOME	\$59,075.35 (Income Only \$20,123.10)
EXPENSES	23,325.28
TOTAL	\$35,750.07

Balance in Caisse Populaire as of December 31, 2014
With outstanding cheques and deposits

Chequing	\$ 8,694.78
Savings Plus (Manse)	4,607.29
Plan 24	22,949.05
TOTAL	\$36,251.12

Also on deposit \$5.00 share.

MEADOW LEA FINANCIAL SUMMARY 2006 – 2014

Year	M & S	Church Collection	Canvass & PAR	TOTAL	Hydro
2014	\$1,122.00	\$ 8,121.38	\$8,655.98	\$17,899.36	\$ 876.63
2013	\$1,853.23	\$ 8,703.80	\$6,875.00	\$17,432.03	\$ 627.24
2012	\$2,691.00	\$ 7,315.05	\$7,225.00	\$17,231.05	\$ 640.84
2011	\$1,419.00	\$ 6,513.63	\$6,755.00	\$14,687.63	\$ 546.04
2010	\$ 864.00	\$ 8,918.71	\$8,629.53	\$18,412.24	\$1,145.67
2009	\$ 620.00	\$ 9,121.25	\$6,555.00	\$16,296.25	\$ 98.04
2008	\$ 980.00	\$10,250.40	\$4,155.00	\$15,385.40	\$1,015.00
2007	\$ 864.00	\$12,366.20	\$4,165.00	\$17,395.20	\$2,134.50
2006	\$ 839.61	\$10,547.06	\$3,980.00	\$15,366.67	\$ 529.00

*Notation to hydro 2007 – 2009

-started budget plan in fall 2007

-ended in 2009 as there was too much of a variable and ended with large credit

Meadow Lea Directory

Meadow-Lea Directory			
Name	Title	Phone #	email address
Betty Kelly	Chair	204-243-2463	betty@the-kellys.ca
Sandra Keen	Co-Chair	204-375-6547	sandra.k@xplornet.ca
Darryl Brunger	ML Elders	204-383-5154	darrylbrunger@hotmail.com
Jim Warburton	ML Elders	204-243-2621	warburton.js@highspeedcrow.ca
Marilyn Vosters	ML Elders	204-375-6760	mvoesters16@hotmail.com
Les Kelly	ML Stewards	204-243-2463	les@the-kellys.ca
Debbie Hildebrandt	ML Stewards	204-375-6007	flowerpower2663@hotmail.com
Sandra Keen	ML Stewards	204-375-6547	sandra.k@xplornet.ca
Darryl Brunger	ML Trustees	204-383-5154	darrylbrunger@hotmail.com
Betty Sorenson	ML Trustees	204-375-6609	
Archie McRae	ML Trustees	204-375-6597	eamcrae@hotmail.com
Edna McRae	Auditor	204-375-6597	eamcrae@hotmail.com
Tammy Matthews	Secretary/Treasurer	204-375-6053	adtmatt@mts.net
Les Kelly	M & P	204-243-2463	les@the-kellys.ca
Sandra Keen	M & P	204-375-6547	sandra.k@xplornet.ca
Jim Warburton	Presbytery	204-243-2621	warburton.js@highspeedcrow.ca

MEADOW LEA UNITED CHURCH MEMORIAL FUND 2014

INCOME		EXPENSES	
Donations	\$ 1,107.01	Curtains	\$ 163.75
Interest	22.31		
TOTAL	1,129.32	TOTAL	163.75
Forward 2013	2,903.78	Cash in Bank 2014	3,869.35
TOTAL	\$ 4,033.10	TOTAL	\$4,033.10

CAISSE POPULAIRE

Chequing	\$ 2,263.69
Savings Plus	1,605.66
TOTAL	\$ 3,869.35

Share on deposit \$5.00

FUNDRAISING

INCOME		EXPENSES	
Quiz Night	\$ 323.50	Groceries	\$192.68
Bike/Walk-athon	1,240.00		
Funeral Lunch	615.00		
TOTAL	\$2,178.50		
TOTAL INCOME	\$1,985.82		

Baptism, Marriages and Burials

2014 Warren & Meadow Lea Baptisms

Alana Matthews – daughter of Doug and Tammy Matthews

2014 Warren and Meadow Lea Marriages

Myles Bryan Lloyd Jones to Stephanie Mae Cheadle (Warren)

2014 Warren and Meadow Lea Burials

Faye Ethel May MacMillan (nee Windsor) – Meadow Lea

Norma Catherine Hogg – Warren

Marion Grace Gwendolyn MacMillan (Stevens) – Meadow Lea

Stanley Peltz – Warren

Blanche Tully – Meadow Lea

Mission and Service Report 2014

Warren United Church:

2014 Contributions: \$2,650.00

Sudan Special Appeal: 136.90

Warren United: Total Mission and Service Donation: \$2,786.90

Meadow Lea United Church:

2014 Contributions: \$1,058.05

Sudan Special Appeal: 193.91

Meadow Lea United: Total Mission and Service Donation: \$1,251.96

Total Warren- Meadow Lea Pastoral Charge M&S donation for 2014: \$4,038.86

Submitted by
Vel Dbeuckelaere

Warren-Meadow Lea Pastoral Charge

Financial Statement

January 1, 2014 to December 31, 2014

Income:

Allotment:	
Warren:	\$31,883.00
Meadow Lea:	17,166.00
Selkirk Presb. Allotment:	1,764.00
M&S Sudan Relief	136.90
Bank Interest	252.34
M&S Donations	2,650.03
Misc. Income	724.00

Total Income **\$54,576.27**

EXPENSES:

Minister's wages & benefits (ADP)	\$35,281.68
Mileage	2,577.06
Secretary:	4,400.00
Office :	2,496.65
Telephone (cell, internet & phone):	2,446.20
Selkirk Presb.:	1,764.00
M&S:	2,650.03
Donations	861.00
M&S Sudan Relief	136.90
Fellowship (Outdoor services)	114.21
Mileage Sunday Supply	38.54
Sunday Supply	150.00
Misc.	182.50

Total Expenses: **\$53,098.77**

Balance: **\$ 1,477.50**

Dec. 31, 2014 Bank Balances:

Chequing:	\$2,267.70	
Savings:	18,586.52	\$ 20,854.22
 Dec.31,2013 Bank Balances		
Chequing:	\$3,836.44	
Savings:	15,540.28	\$19,376.72
 Add 2014 income:	 \$54,576.27	
Less 2014 expenses	53,098.77	
 Dec. 31, 2014 balance		 \$1,477.50